

September 24, 2018

TO: Janet McDougald

RE: **Regular Meeting of the Board – Agenda Updates**

REGRETS: Stan Cameron, Nokha Dakroub

REGRETS FOR LATE ARRIVAL:

ADDITIONS/CHANGES TO THE AGENDA:

10.1 September Enrolment Report

10.2 Transportation Update

September Enrolment Report

Recommendation

It is recommended this report be received.

Elementary September 2017 to September 2018 Enrolment

As of September 10, 2018, the Peel District School Board (PDSB) had 114,771 elementary students. This represents a growth of 897 (0.79%) elementary students from September 2017 to September 2018.

School Year	September Enrolment	Actual Growth	Rate of Growth
2018/19	114,771	897	0.79%
2017/18	113,874	742	0.66%
2016/17	113,132	2,070	1.86%
2015/16	111,062	-737	-0.65%
2014/15	111,799	1,715	1.55%

The revised Average Daily Enrolment (ADE) staffing projection is 188 elementary students higher than the original ADE staffing projection calculated in Spring, 2018. Based on this September's enrolment, the revised ADE elementary projection is 115,254 compared with 115,066 calculated in the Spring, 2018.

Secondary September 2017 to September 2018 Enrolment

As of September 14, 2018, the PDSB had 40,826 secondary students. The Board has experienced an enrolment growth of 345 secondary students (0.85%) from September 2017 to September 2018.

School Year	September FTE Enrolment	Actual Growth	Rate of Growth
2018/19	41,171	345	0.85%
2017/18	40,826	194	0.48%
2016/17	40,632	-493	-1.20%
2015/16	41,125	-796	-1.89%
2014/15	41,921	-1063	-2.47%

NOTE: Secondary enrolment excludes Peel Alternative Schools students.

The revised ADE staffing projection is 138 secondary students lower than the initial staffing projections completed in Spring, 2018. Based on this September's enrolment, the revised ADE secondary projection is 40,766 compared with 40,904 calculated in the Spring of 2018.

Overall, PDSB's elementary and secondary enrolment increased by 1,242 students for a total of 155,942 K – Grade 12 students effective September, 2018.

Prepared by: Alex Bleicher, Intermediate Planning Officer

Submitted by: Randy Wright, Controller - Planning & Accommodation Support Services

Transportation Update

Recommendation:

It is recommended that this report be received.

Background:

This report is to provide an update on bus delays since school start-up.

STOPR has been closely monitoring any deficiencies in service levels from our bus operators since start-up. The first 2 weeks since start-up have been challenging. In addition to the bus delays, STOPR only became aware of a significant number of students who required transportation the week before start-up.

In particular, two of our contracted operators in Mississauga, namely First Student Mississauga and Attridge Mississauga, have been posting extended delays throughout the first 2 weeks since start-up. A written letter has been sent to both of these bus operators outlining our expectations which includes removal/reassignment of routes as well as penalties associated with not meeting the terms of our new contract. Additional meetings were also held with all of the bus operators to remind them that accurate time delay reporting was crucial to maintaining confidence in their bus service.

On September 17th, First Student Mississauga added 5 new out of district drivers while Attridge Mississauga added 4 new drivers. From September 25th to September 27th, First Student Mississauga will be starting 7 newly trained drivers while Attridge Mississauga will be starting 5 newly trained drivers.

STOPR management has investigated which underperforming routes can be reassigned to other bus companies who have the capacity to take on additional routes. In this regard, 4 routes have been removed from the underperforming Mississauga operators and reassigned to Switzer Carty.

Prepared by: Thomas Tsung, Controller, Corporate Support Services

Submitted by: Jaspal Gill, Associate Director, Operational Support Services
